Cost Estimate for:	DVOT April 2016
OT Participants (ITO's):	
Interpreters:	
US Escort Officer:	

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Date	Day	Locations			M&IE
30-Mar-16	Wednesday	Depart Country, Arrive in Washington, DC	Washington, DC	\$226.00	\$75.00
31-Mar-16	Thursday	Visits in Washington, DC (Pentagon, DSCA, Embassy)	Washington, DC	\$226.00	\$69.00
1-Apr-16	Friday	Visits in Washington, DC (Quantico)	Washington, DC	\$226.00	\$44.00
	Saturday	Field Studies Activities in Washington, DC	Washington, DC	\$226.00	\$44.00
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	Sunday	Field Studies Activities in Washington, DC	Washington, DC	\$226.00	\$44.00
4-Apr-16	Monday	Visits in Washington, DC (NDU, Pentagon)	Washington, DC	\$226.00	\$44.00
5-Apr-16	Tuesday	Travel to Carlisle, PA	Carlisle, PA	\$90.00	\$37.00
6-Apr-16	Wednesday	Visits at Army War College	Carlisle, PA	\$90.00	\$37.00
	Thursday	Travel to Maxwell AFB	Montgomery, AL	\$89.00	\$35.00
8-Apr-16		Visits at Air War College and Air University	Montgomery, AL	\$89.00	\$35.00
9-Apr-16	Saturday	Travel to Kansas City, MO	Kansas City, MO	\$112.00	\$64.00
10-Apr-16	Sunday	Field Studies Activities in Kansas City, MO	Kansas City, MO	\$112.00	\$42.00
11-Apr-16		Visits at Fort Leavenworth, KS (CGSC)	Kansas City, MO	\$112.00	\$42.00
12-Apr-16		Depart for Country	In Transit	\$150.00	\$75.00
	Wednesday	In Transit, Layover in Chicago, Layover in Beijing	In Transit		\$75.00
14-Apr-16	Thursday	Arrive in Country			\$75.00
			Per Person Total	\$2,200.00	\$837.00
			OCONUS Total	\$150.00	
			CONUS Total		
		CON	IUS Per Person Total with 20% tax		
			Per Person Total w/ Tax		
			CONUS Group Total	\$12,300.00	\$4,185.00
				1	
Delegation Costs	OSC Pays	Est. Per Diem Meals and Incidental/Person	\$837.00	İ	
3		Total Per Diem per person	\$531.00	\$837.00	
	1			φοστ.00	
	OSC Pays	Country> Washington, DC	\$2,000.00		
	550 r 495	Kansas City, MO> Country	\$2,000.00		
		Total OCONUS Airfare per person	ψ2,000.00	\$4,000.00	
		Total OCONOS Alliare per person		\$4,000.00	
	OSC Davia	Entimated OCONUS Ladging per nemon	\$150.00		
	OSC Pays	Estimated OCONUS Lodging per person	\$150.00		
		Total OCONUS lodging per person		\$150.00	
	NDUD		A 0, 100, 00		
	NDU Pays	Estimated CONUS Lodging per person	\$2,460.00		
		Total CONUS Lodging per person		\$2,460.00	
	NDU Pays	CONUS Flights	\$600.00		
		Carlson Ticketing Fee	\$18.90		
		Domestic checked baggage fees	\$120.00		
		Checked baggage fee (1st bag - \$25, 2nd - \$35)	\$60.00		
		# of domestic flights	2		
		Total CONUS Airfare per person & baggage fees		\$738.90	
		Cost per delegation member		\$8,185.90	
		Total OSC Costs	\$4,987.00		
		Total NDU Costs	\$3,198.90		
		Total Delegation Costs (6 people):			
		Total OSC Costs			\$24,935.00
		Total NDU Costs			\$15,994.50
nterpreter:	OSC Pays	Est. Per Diem Meals and Incidental/Person	\$837.00		
•	OSC Pays	OCONUS Airfare	\$4,000.00		
	OSC Pays	OCONUS Lodging	\$150.00		
	NDU Pays	CONUS Lodging	\$2,460.00		
	NDU Pays	CONUS Air Travel & Domestic checked baggage fees	\$738.90		
	1	Cost per interpreter	÷.50100	\$8,185.90	
	İ	Total OSC Costs	\$4,987.00		
	i	Total NDU Costs	\$3,198.90		
	1	Total Expenses for Interpreters (1):	ψ0, 190.90		
		Total OSC Costs			\$4,987.00
		Total NDU Costs			\$3,198.90
					ψ0,130.90
US Escort Officer:	OSC Pays	Est. Per Diem Meals and Incidental/Person	\$837.00	ł	
US ESCON Officer:				<u> </u>	
	OSC Pays	OCONUS Airfare	\$4,000.00		
	OSC Pays	OCONUS Lodging	\$150.00		
	NDU Pays	Lodging	\$2,460.00		
	NDU Pays	CONUS Air Travel & Domestic checked baggage fees	\$738.90		-
	OSC Pays	Misc. Expenses (taxis, rental car, etc.)	\$1,000.00		
		Cost per U.S. escort officer		\$9,185.90	
		Total OSC Costs	\$5,987.00		
		Total NDU Costs	\$3,198.90		
		Total Expenses for escort officer (1)			
					\$5,987.00
		Total OSC Costs			\$3,198.90
		Total NDU Costs			
NDU Escort:	NDU Pays		\$250.00		
NDU Escort:	NDU Pays	Total NDU Costs CONUS Airfare to meet or depart from group	\$250.00 \$60		
NDU Escort:	NDU Pays	Total NDU Costs		\$310.00	
NDU Escort:	NDU Pays	Total NDU Costs CONUS Airfare to meet or depart from group		\$310.00	
		Total NDU Costs CONUS Airfare to meet or depart from group Baggage	\$60	\$310.00	
NDU Escort: Dther Group Costs	NDU Pays NDU Pays	Total NDU Costs CONUS Airfare to meet or depart from group			

		Lodging per diem Misc. expenses (internet, business center)	Total NDU escort:	\$2,460.00 \$500.00 \$4,69
NDU Escort:		Airfare & checked baggage fees Airfare front or back end M&IE per diem		\$738.90 \$310.00 \$687.00
			DVOT TOTAL COST	\$93,626
DVOT Support Fe	96	DVOT Contractor Support fee	\$ Total NDU Support Fee	13,725.33 \$18,725
		Non-refundable deposit		5,000.00
<u> </u>		·	DVOT COST	\$74,901
	NDU Pays	Total Other Group Costs		\$16,600
		Ground transportation in Kansas City (3 days) Total Ground Transportation:	\$3,000.00	13,500.00
		Ground transportation AL (1.5 days)	\$1,500.00	
	NDU Pays	Ground transportation DC, VA, PA (9 days)	\$9,000.00	
			Ť	1,100.00
		Total FS Costs		1,100.00
		Various Field Studies Activity in Washington, DC Various Field Studies Activity in Kansas City, MO	\$300.00 \$300.00	
)	NDU Pays	Washington, DC City Tour	\$500.00	
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		Total Group Meal Costs	\$	2,000.00
		Group lunch in Kansas City, MO	\$200.00	
		Group lunch in Kansas City, MO	\$200.00	
		Group lunch in Montgomery, AL	\$200.00	
		Group lunch in Montgomery, AL	\$200.00	
		Group lunch in Carlisle, PA	\$200.00	
		Group lunch in Washington, DC Group lunch in Carlisle, PA	\$200.00 \$200.00	

MASL B366003 Contractor Support	\$13,725.33	
MASL B366006 DVOT Mandatory Planning	\$5,000.00	
MASL B366004 DVOT Support	\$43,688.20	
MASL B362000 Escort Officer		
WCN TBD	\$5,987.00	
MASL B181011 OT Participants		
WCN TBD	\$4,987.00	5
MASL B179923 Interpreter		
WCN TBD	\$4,987.00)
Total:	\$98,322.53	
Tetel to NDU with 0.0% DND Fee	CC 4 470 47	()
Total to NDU with 3.3% RMD Fee		\mathcal{V}
Total to OSC	\$62,413.53	
	\$100,382.17	